Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	648.0	619.0	617.0
On Roll Special Ed Full-Time	134.0	135.0	119.0
On Roll Subtotal	782.0	754.0	736.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Regular	2.0	1.0	20.0
Sent to Other Districts Special Ed	21.0	19.0	29.0
Received	75.0	67.0	69.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,081,963	15,437,215	16,126,550
	Total Tax Levy	10-121x	15,081,963	15,437,215	16,126,550
	Total Tuition	10-1300	1,655,923	1,651,357	1,654,722
	Unrestricted Miscellaneous Revenues	10-1XXX	341,263	175,000	175,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		17,079,149	17,264,832	17,957,532
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	119,536	102,377	110,443
	Extraordinary Aid	10-3131	200,760	50,000	50,000
	Categorical Special Education Aid	10-3132	542,470	894,132	945,114
	Equalization Aid	10-3176	220,961	0	0
	Categorical Security Aid	10-3177	306,033	263,831	280,403
	Other State Aids	10-3XXX	325,719	0	0
	Total Revenues from State Sources		1,715,479	1,310,340	1,385,960
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,709	6,169	17,051
	Total Revenues from Federal Sources		27,709	6,169	17,051
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,231,736	1,632,392
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	325,000
	Withdrawal from Maintenance Reserve	10-310	0	60,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	18,054	100,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	81,946	0
	Adjustment for Prior Year Encumbrances		0	568,485	0
	Actual Revenues (Over)/Under Expenditures		-92,793	0	0
General Fund Revenues	Total Operating Budget		18,729,544	21,541,562	21,417,935

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	177,086	160,000	160,000
	Scholarship Fund Revenue	20-1770	1,427	10	10
	Other Revenue from Local Sources	20-1XXX	254,482	769,878	729,116
	Total Revenues from Local Sources	20-1XXX	432,995	929,888	889,126
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	170,101	134,684
	Preschool Education Aid	20-3218	1,203,337	1,008,276	1,025,310
	Climate Awareness Education Grant	20-3291	48,504	0	0
	State Grants Through Intermediate Sources	20-3700	37,258	0	0
	Total Revenues from State Sources		1,289,099	1,178,377	1,159,994
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	696,417	595,237	590,348
	Title II	20-4451-4455	53,019	31,834	36,257
	Title III	20-4491-4494	30,259	29,138	28,245
	Title IV	20-4471-4474	0	34,951	31,435
	IDEA Part B (Handicapped)	20-4420-4429	277,140	207,855	201,921
	Other	20-4XXX	1,463,081	550,000	550,000
	Total Revenues from Federal Sources		2,519,916	1,449,015	1,438,206
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,224	91,374	157,740
Special Revenue Fund Revenues	Total Grants and Entitlements		4,308,328	3,649,644	3,646,056
All Fund Revenues	Total Revenues/Sources		23,037,872	25,191,206	25,063,991
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,224	91,374	157,740
	Total Revenues/Sources Net of Transfers		22,949,648	25,099,832	24,906,251

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,735,341	5,195,554	5,267,682
	Special Education-Instruction	11-2XX-100-XXX	1,708,232	1,808,436	1,879,739
	Basic Skills/Remedial-Instruction	11-230-100-XXX	69,768	28,427	97,904
	Bilingual Education-Instruction	11-240-100-XXX	242,297	255,135	263,341
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	79,197	84,200	89,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	575,118	616,038	617,482
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	920,623	1,237,388	1,293,875
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	133,801	152,354	155,864
	Undistributed Expenditures-Health Services	11-000-213-XXX	137,725	154,112	156,645
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	117,379	133,689	167,327
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	659,805	791,516	933,843
	Undistributed Expenditures-Guidance	11-000-218-XXX	433,902	388,718	395,466
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	533,439	589,930	587,556
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,968	99,709	101,499
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	170,583	182,056	192,325
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,430	52,500	52,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	503,235	616,253	537,589
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	468,582	517,421	467,572
	Undistributed Expenditures-Central Services	11-000-251-XXX	366,440	399,947	393,070
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	95,489	136,553	95,472
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,688,320	2,193,750	1,878,078
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	675,524	802,700	825,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,159,220	4,029,901	4,474,060
	Total Undistributed Expenditures		10,192,465	12,478,497	12,707,741
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		17,602,418	20,466,547	20,923,349

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	124,525	51,412	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,002,601	1,022,603	443,586
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,127,126	1,075,015	494,586
General Fund Expenses and Transfers	General Fund Grand Total		18,729,544	21,541,562	21,417,935
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	254,482	769,878	729,116
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	611,264	638,393	598,261
	Support Services	20-218-200-XXX	680,297	631,358	719,473
	Total Preschool Education Aid	20-218-XXX-XXX	1,291,561	1,269,751	1,317,734
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	48,504	0	0
	Other	20-XXX-XXX-XXX	37,258	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,377,323	1,269,751	1,317,734
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	696,417	595,237	590,348
	Title II	20-XXX-XXX-XXX	53,019	31,834	36,257
	Title III	20-XXX-XXX-XXX	30,259	29,138	28,245
	Title IV	20-XXX-XXX-XXX	0	34,951	31,435
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	277,140	207,855	201,921
	Other	20-XXX-XXX-XXX	1,463,081	550,000	550,000
	Total Federal Projects	20-XXX-XXX-XXX	2,519,916	1,449,015	1,438,206
Special Revenue Fund Expenses	Total Special Revenue Funds		4,308,328	3,649,644	3,646,056
All Fund Expenses	Total Expenditures/Appropriations		23,037,872	25,191,206	25,063,991
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	88,224	91,374	157,740
	Total Expenditures Net of Transfers		22,949,648	25,099,832	24,906,251

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,490,620	1,571,324	851,070	419,462
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,452,802	2,203,802	2,204,802	1,880,802
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	611,055	944,520	884,770	885,020
	Legal Reserve	2,939,482	2,712,266	1,200,784	0
	Unemployment Fund	111,607	70,711	70,711	70,711
	Tuition Reserve	200,000	200,000	100,000	0
	Current Expense Emergency Reserve	251	501	511	521
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	550,327	571,556	571,556	571,556
	Scholarship Fund	10,880	11,557	10,567	9,577
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,948	$22,477	$25,760	$26,001	$27,125
Total Classroom Instruction	$11,700	$12,468	$14,223	$14,049	$14,984
Classroom-Salaries and Benefits	$11,272	$11,929	$13,478	$13,313	$14,188
Classroom-General Supplies and Textbooks	$167	$346	$428	$423	$519
Classroom-Purchased Services	$261	$193	$317	$313	$276
Total Support Services	$3,290	$4,136	$4,799	$4,701	$5,225
Support Services-Salaries and Benefits	$2,153	$2,851	$3,253	$3,214	$3,497
Total Administrative Costs	$2,371	$2,348	$2,610	$2,784	$2,681
Administration Salaries and Benefits	$1,947	$1,913	$2,072	$2,070	$2,211
Total Operations and Maintenance of Plant	$2,568	$2,458	$2,923	$3,275	$2,973
Operations and Maintenance-Salaries and Benefits	$903	$1,019	$1,345	$1,329	$1,430
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$1,007	$1,057	$1,191	$1,177	$1,245
Total Equipment Costs	$70	$163	$67	$68	$68
Legal Costs	$55	$38	$47	$42	$41
Employee Benefits as a percentage of salaries*	39.66%	33.03%	37.93%	37.89%	41.81%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG	0
Municipal/Public Works	Landscaping Services of school grounds with City of Wildwood	0
	SRO from Wildwood Police Department	0
Purchasing	Member of ACES for public utilitites	0
	Member of Middle Township School District Cooperative Pricing Agreement	0
Special Education Services	Cape May County Special Services District to provide OT/PT, Speech and other itinerant services	0
Transportation Services, including Fuel	Cape May County Special Services for transportation jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood City	(A) General Fund School Levy	15,781,882
	(D) Total School Levy	15,781,882
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,454,161,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,172,255,017
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0853
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0853
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4975
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4975

Employee Contract List for District

Name	Category	Measure
Cheryl Conti	Job Title	Administrative Assistant
	Job Title II	Sec to Superintendent
	Base Annual Salary Amount	$82,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$8,363
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Conti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heath Hess	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	$100,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays

Employee Contract List for District

Name	Category	Measure
Heath Hess	Total Allowances Amount	$600
	Total Bonuses Amount	$0
	Total Stipends Amount	$600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$17,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxiumum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
J. Kenyon Kummings	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$192,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	$52,700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$17,642
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$52,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout as per contract of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jarrod St. Onge	Job Title	Other
	Job Title II	Supv. of Build and Ground
	Base Annual Salary Amount	$89,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	117
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	$10,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$31
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated payout at retirement

Employee Contract List for District

Name	Category	Measure
Jarrod St. Onge	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick time payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Fuscellaro	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$137,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Jason Fuscellaro	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	$8,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$36,127
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout maximum
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Josepha Penrose	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$137,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	$25,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$6,782
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Josepha Penrose	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported